



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.90

Suma de control

26166146

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 9 |
| An Aprobare                      | 2 | 0 | 1 | 9 |

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provisoriu (1/12)  Initial

Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

INSPECTORATUL SCOLAR CALARASI

Cod fiscal

3 7 9 6 9 8 5

Sector special

Sector bugetar

01, Bugetul de stat

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

### 01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

| Indicator    | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          |           | Credit angajament | Limita credit angajament |
|--------------|-----------------|----------------------------|------|------|------|----------|-----------|-------------------|--------------------------|
|              |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent |                   |                          |
| Cheltuieli:  |                 | 7.308.937                  | 0    | 0    | 0    | 0        | 0         | 7.308.937         | 7.308.937                |
| 65           |                 | 7.308.937                  | 0    | 0    | 0    | 0        | 0         | 7.308.937         | 7.308.937                |
| 650200       |                 | 7.308.937                  | 0    | 0    | 0    | 0        | 0         | 7.308.937         | 7.308.937                |
| 65020010     |                 | 4.810.360                  | 0    | 0    | 0    | 0        | 0         | 4.810.360         | 4.810.360                |
| 6502001001   |                 | 4.601.237                  | 0    | 0    | 0    | 0        | 0         | 4.601.237         | 4.601.237                |
| 650200100101 |                 | 4.292.424                  | 0    | 0    | 0    | 0        | 0         | 4.292.424         | 4.292.424                |
| 650200100106 |                 | 25.000                     | 0    | 0    | 0    | 0        | 0         | 25.000            | 25.000                   |
| 650200100111 |                 | 40.000                     | 0    | 0    | 0    | 0        | 0         | 40.000            | 40.000                   |
| 650200100113 | DD              | 7.650                      | 0    | 0    | 0    | 0        | 0         | 7.650             | 7.650                    |
| 650200100117 | IH              | 228.163                    | 0    | 0    | 0    | 0        | 0         | 228.163           | 228.163                  |



|                              |                 |            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |            |            |   |
|------------------------------|-----------------|------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|------------|---|
| 650200200601                 |                 | 56.500     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56.500     | 56.500     | X |
| 6502002030                   |                 | 21.107     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.107     | 21.107     |   |
| 650200203030                 |                 | 21.107     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.107     | 21.107     | X |
| 65020051                     |                 | 432.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 432.000    | 432.000    |   |
| 6502005102                   |                 | 432.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 432.000    | 432.000    |   |
| 650200510215                 |                 | 432.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 432.000    | 432.000    | X |
| 65020057                     |                 | 535.432    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535.432    | 535.432    |   |
| 6502005702                   |                 | 535.432    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535.432    | 535.432    |   |
| 650200570201                 |                 | 13.000     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.000     | 13.000     | X |
| 650200570202                 |                 | 522.432    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522.432    | 522.432    | X |
| 65020058                     | PROFEN2014-2020 | 883.861    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 883.861    | 883.861    |   |
| 6502005801                   | FEDR            | 883.861    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 883.861    | 883.861    |   |
| 650200580101                 | FNFEDR          | 132.088    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132.088    | 132.088    | X |
| 650200580102                 | FENFEDR         | 751.773    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 751.773    | 751.773    | X |
| 65020071                     |                 | 200.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000    | 200.000    |   |
| 6502007101                   |                 | 200.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000    | 200.000    |   |
| 650200710101                 |                 | 200.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000    | 200.000    | X |
| Soldi(venturi - cheltuieli): |                 | -7.308.937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -7.308.937 | -7.308.937 |   |

Introducere:

Venit  Cheltuiala

Clasificatie Functionala




Denumire

Clasificatie Economica




Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An curent

Valoare limita credit de angajament

An curent

An curent

Adauga indicator

**01. Bugetul de stat: 0000000000 0000 - E. Activitati finantate integral din venituri proprii (lei)**

Sterge

| Indicator          | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          |           |          | Credit angajament |           | Limita credit angajament |  |
|--------------------|-----------------|----------------------------|------|------|------|----------|-----------|----------|-------------------|-----------|--------------------------|--|
|                    |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent | An+4+... | An curent         | An curent |                          |  |
| <b>Venturi:</b>    |                 | 0                          | 0    | 0    | 0    | 0        | 0         | 0        | 0                 | 0         |                          |  |
| <b>Cheltuieli:</b> |                 | 147.450                    | 0    | 0    | 0    | 0        | 0         | 147.450  | 147.450           | 147.450   |                          |  |
| <b>65</b>          |                 | 147.450                    | 0    | 0    | 0    | 0        | 0         | 147.450  | 147.450           | 147.450   |                          |  |
| <b>650200</b>      |                 | 147.450                    | 0    | 0    | 0    | 0        | 0         | 147.450  | 147.450           | 147.450   |                          |  |
| <b>65020010</b>    |                 | 52.450                     | 0    | 0    | 0    | 0        | 0         | 52.450   | 52.450            | 52.450    |                          |  |
| <b>6502001001</b>  |                 | 48.726                     | 0    | 0    | 0    | 0        | 0         | 48.726   | 48.726            | 48.726    |                          |  |
| 650200100101       |                 | 48.026                     | 0    | 0    | 0    | 0        | 0         | 48.026   | 48.026            | 48.026    | X                        |  |
| 650200100117       | IH              | 700                        | 0    | 0    | 0    | 0        | 0         | 700      | 700               | 700       | X                        |  |
| <b>6502001002</b>  |                 | 1.450                      | 0    | 0    | 0    | 0        | 0         | 1.450    | 1.450             | 1.450     |                          |  |
| 650200100206       |                 | 1.450                      | 0    | 0    | 0    | 0        | 0         | 1.450    | 1.450             | 1.450     | X                        |  |
| <b>6502001003</b>  |                 | 2.274                      | 0    | 0    | 0    | 0        | 0         | 2.274    | 2.274             | 2.274     |                          |  |
| 650200100301       |                 | 500                        | 0    | 0    | 0    | 0        | 0         | 500      | 500               | 500       | X                        |  |
| 650200100302       |                 | 83                         | 0    | 0    | 0    | 0        | 0         | 83       | 83                | 83        | X                        |  |
| 650200100303       |                 | 250                        | 0    | 0    | 0    | 0        | 0         | 250      | 250               | 250       | X                        |  |

|                                     |     |          |   |   |   |   |   |   |   |          |          |   |
|-------------------------------------|-----|----------|---|---|---|---|---|---|---|----------|----------|---|
| 650200100304                        |     | 41       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41       | 41       | X |
| 650200100306                        |     | 125      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125      | 125      | X |
| 650200100307                        | CAM | 1.275    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.275    | 1.275    | X |
| <b>65020020</b>                     |     | 95.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95.000   | 95.000   |   |
| <b>6502002001</b>                   |     | 67.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.000   | 67.000   |   |
| 650200200101                        |     | 3.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000    | 3.000    | X |
| 650200200102                        |     | 2.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000    | 2.000    | X |
| 650200200105                        |     | 10.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000   | 10.000   | X |
| 650200200108                        |     | 3.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000    | 3.000    | X |
| 650200200109                        |     | 2.000    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000    | 2.000    | X |
| 650200200130                        |     | 47.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47.000   | 47.000   | X |
| <b>6502002006</b>                   |     | 13.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.000   | 13.000   |   |
| 650200200601                        |     | 13.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.000   | 13.000   | X |
| <b>6502002030</b>                   |     | 15.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000   | 15.000   |   |
| 650200203030                        |     | 15.000   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000   | 15.000   | X |
| <b>Sold(venituri - cheltuieli):</b> |     | -147.450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -147.450 | -147.450 |   |

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

Adauga  
Programe / Surse  
de Finantare

Conducatorul entitatii publice

Ordonatorul de credite superior  
entitatii publice

VALIDARE SI GENERARE XML

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML