



Ministerul Finantelor Publice

### BUGET INDIVIDUAL

F1103\_A2.0.77

Suma de control

29417816

An pentru care se depune bugetul	2	0	1	8
An Aprobare	2	0	1	8

Este Formular Rectificativ pentru erori materiale

Tip Buget:  Provizoriu (1/12)  Initial

Modificari  Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica

INSPECTORATUL SCOLAR CALARASI

Cod fiscal

3 7 9 6 9 8 5

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

### 01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Sterge

Prevedere / Credit bugetar

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
<b>Venituri:</b>		0	0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		8.392.827	0	0	0	0	8.392.827	8.392.827	8.392.827	
<b>65</b>		8.392.827	0	0	0	0	8.392.827	8.392.827	8.392.827	
<b>650200</b>		8.392.827	0	0	0	0	8.392.827	8.392.827	8.392.827	
<b>65020010</b>		4.659.294	0	0	0	0	4.659.294	4.659.294	4.659.294	
<b>6502001001</b>		4.425.454	0	0	0	0	4.425.454	4.425.454	4.425.454	
650200100101		4.082.582	0	0	0	0	4.082.582	4.082.582	4.082.582	
650200100102		23.735	0	0	0	0	23.735	23.735	23.735	
650200100106		16.072	0	0	0	0	16.072	16.072	16.072	
650200100111		252.065	0	0	0	0	252.065	252.065	252.065	
650200100113		11.000	0	0	0	0	11.000	11.000	11.000	



6502002030		28.079	0	0	0	0	0	0	28.079	28.079	X
650200203030		28.079	0	0	0	0	0	0	28.079	28.079	X
65020057		586.210	0	0	0	0	0	0	586.210	586.210	
6502005702		586.210	0	0	0	0	0	0	586.210	586.210	
650200570202		586.210	0	0	0	0	0	0	586.210	586.210	X
65020058	ProfEN2014-2020	2.480.982	0	0	0	0	0	0	2.480.982	2.480.982	
6502005801	FEDR	2.480.982	0	0	0	0	0	0	2.480.982	2.480.982	
650200580101	FNFEFR	372.148	0	0	0	0	0	0	372.148	372.148	X
650200580102	FENFEFR	2.108.834	0	0	0	0	0	0	2.108.834	2.108.834	X
65020059		20.000	0	0	0	0	0	0	20.000	20.000	
650200590100		20.000	0	0	0	0	0	0	20.000	20.000	X
65020071		100.000	0	0	0	0	0	0	100.000	100.000	
6502007101		100.000	0	0	0	0	0	0	100.000	100.000	
650200710101		100.000	0	0	0	0	0	0	100.000	100.000	X
<b>Sold(venituri - cheltuieli):</b>		<b>-8.392.827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8.392.827</b>	<b>-8.392.827</b>	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoarea prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoarea credit de angajament

An curent

 0

Valoarea limita credit de angajament

An curent

 0

Adauga indicator

**01. Bugetul de stat: 0000 - E. Activitati finantate integral din venituri proprii (lei)**

Sterge

	Prevedere / Credit bugetar	Credit angajament	Limita credit angajament

Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
Venturi:		0	0	0	0	0	0	0
Cheltuieli:		147.450	0	0	0	0	147.450	147.450
65		147.450	0	0	0	0	147.450	147.450
650200		147.450	0	0	0	0	147.450	147.450
65020010		52.450	0	0	0	0	52.450	52.450
6502001001		48.726	0	0	0	0	48.726	48.726
650200100101		48.726	0	0	0	0	48.726	48.726
6502001002		1.450	0	0	0	0	1.450	1.450
650200100206		1.450	0	0	0	0	1.450	1.450
6502001003		2.274	0	0	0	0	2.274	2.274
650200100301		500	0	0	0	0	500	500
650200100302		83	0	0	0	0	83	83
650200100303		250	0	0	0	0	250	250
650200100304		41	0	0	0	0	41	41
650200100306		125	0	0	0	0	125	125
650200100307	CAM	1.275	0	0	0	0	1.275	1.275
65020020		95.000	0	0	0	0	95.000	95.000
6502002001		67.000	0	0	0	0	67.000	67.000
650200200101		3.000	0	0	0	0	3.000	3.000
650200200102		2.000	0	0	0	0	2.000	2.000
650200200105		10.000	0	0	0	0	10.000	10.000
650200200108		3.000	0	0	0	0	3.000	3.000
650200200109		2.000	0	0	0	0	2.000	2.000

